

# Oracle EPM Cloud Track



# Oracle Enterprise Performance Management (EPM) Cloud Track

<b>Days:</b>	TBD
<b>Duration:</b>	100 Hours
<b>Language:</b>	English

## Job Description

Built on a cloud platform that incorporates best practices and applied emerging technologies, Oracle Cloud CX offers tools simple enough for business users to manage, yet powerful enough for developers to extend. Oracle CX applications are innovative and flexible and provide consistent performance and security.

## Job Profile Outcome

- Connected enterprise planning.
- Scenario planning—forecast beyond a crisis.
- Move Hyperion to the cloud for greater agility.
- makes business more agile.
- Optimize the financial close.
- Streamline account reconciliation.
- Drive accurate and agile integrated plans.
- Manage and drive profitability.
- Align tax reporting with corporate financial reporting.
- Satisfy all your reporting requirements.
- Manage change with enterprise data management.

## Job Outline

- **Financial Consolidation and Close Cloud**
  - Introduction to FCCS
  - Creating Application in FCCS
  - Navigating FCCS
  - Loading Metadata
  - Configuring Dimensions
  - Defining Valid Intersections
  - User and Group Security
  - Artifacts and Data Security
  - Loading Data by Using Data Management
  - Importing Data Using Data Files
  - Creating Forms
  - Entering Data by Using Forms
  - Managing Intercompany Balance
  - Adjusting Data with Journals
  - Currency Translation
  - Running Consolidations
  - Setting Up the Close Process
  - Managing a Close Schedule
  - Entering and Managing Supplemental Data
  - Locking and Unlocking Data
  - Installing and Configuring Smart View
  - Viewing and Analyzing Data with the Ad Hoc Analysis Tool
- **Enterprise Performance Reporting Cloud**
  - Enterprise Planning
    - Planning and Budgeting
    - Capital Asset Planning
    - Financial Planning
    - Project Planning





- Workforce Planning
- Web Reporting Studio
- Enterprise Performance Reporting
  - Assembling Reports
  - Organizing Reports
  - Protecting Data and Artifacts
  - Collaborating with Smart View
- Profitability and Cost Management
  - Understanding Profitability and Cost Management Cloud
  - Establishing the Application Structure
  - Creating and Managing the Application
  - Creating and Managing Calculation Programs
  - Generating Information from the Application
  - Controlling Access
- **Oracle Enterprise Planning and Budgeting Cloud: Manage Financials**
  - Overview of Enterprise Planning Cloud
  - Creating an Application in Enterprise Planning Cloud
  - Configuring Financials
  - Navigating Enterprise Planning Cloud
  - Importing and Exporting Metadata
  - Importing Data from Data Files
  - Loading Data Using Data Management
  - Entering Revenue and Expenses in Financials
  - Setting Up Balance Sheet and Cash Flow Assumptions
  - Maintaining Applications
  - Creating Users and Groups
  - Assigning Artifact Access

